

# MONTGOMERY COUNTY

# SCHOOL SYSTEM SNAPSHOT: 2021 EDITION\*

P.O. Box 1991 | Montgomery, AL 36102 | (334) 223-6710

**Superintendent**

Dr. Ann Roy Moore






**Board Members**

Dr. Brenda Deramus-Coleman, Claudia T. Mitchell, Jannah Bailey, Clare Weil, Arica Watkins-Smith, Dr. Lesa Keith, Cassandra Brown

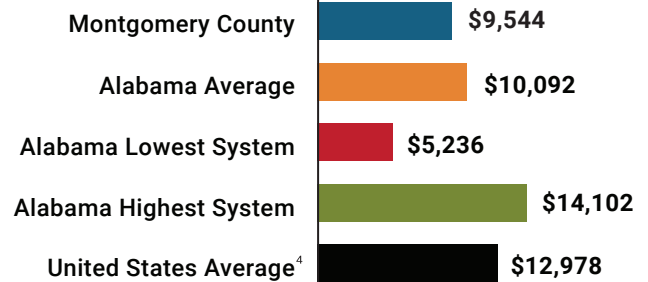
 **\$19,012,447**  
Cost of One Month's  
Operation/General Fund

 **1.04**  
Number of Months  
Reserve Balance

## By the Numbers

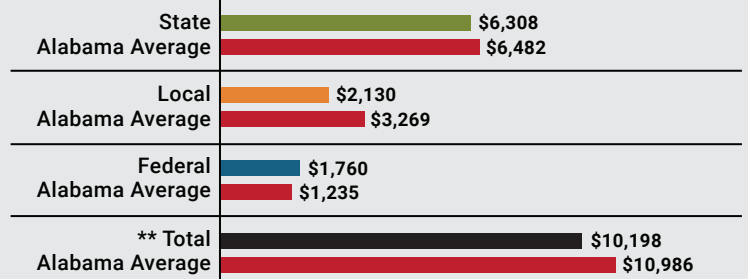
	<b>Schools<sup>1</sup></b> .....	<b>49</b>
	<b>Students/ADM<sup>2</sup></b> .....	<b>28,899</b>
	<b>Free &amp; Reduced Lunch</b> .....	<b>57%</b>
	<b>Community Eligibility Program</b> .....	<b>60%</b>
	<b>Number of Route Buses<sup>3</sup></b> .....	<b>208</b>
	Buses 10 yrs. old or less.....	<b>99%</b>
	Students Bused.....	<b>10,774</b>
	<b>Full-Time Employees</b> .....	<b>3,677</b>
	Teachers.....	<b>1,939</b>
	Principals/ Assistant Principals.....	<b>93</b>
	Counselors.....	<b>66</b>
	Librarians.....	<b>54</b>
	Other Certified Employees.....	<b>125</b>
	Support Personnel.....	<b>1,400</b>

## Total Per-Pupil Expenditures (PPE)



## Per-Pupil Revenue Sources

### Montgomery County Revenue Sources



**112**  
STATE  
RANK

**96**  
LOCAL  
RANK

**30**  
FEDERAL  
RANK

# OVERALL SYSTEM RANK 103

\*\* Total Revenue Among 137 School Systems

<sup>1</sup> Schools with enrollment, including Alternative and Career Technical Education

<sup>2</sup> Average Daily Membership

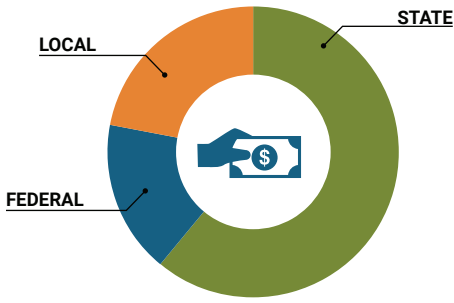
<sup>3</sup> Data collected in FY19 and used for FY21 funding

<sup>4</sup> 2019-2020 NEA Rankings of the States

\* THIS REPORT INCLUDES FISCAL YEAR 2019 DATA

# School System Revenue

## How was your school system funded?<sup>1</sup>



\$182,308,905	STATE	61%
\$50,849,476	FEDERAL	17%
\$66,536,444	LOCAL	22%
— \$24,636,780	Local 10-Mill Match	
<b>\$41,899,664</b>	<b>AVAILABLE LOCAL REVENUE</b>	

### VALUE OF 1-MILL For Your School System

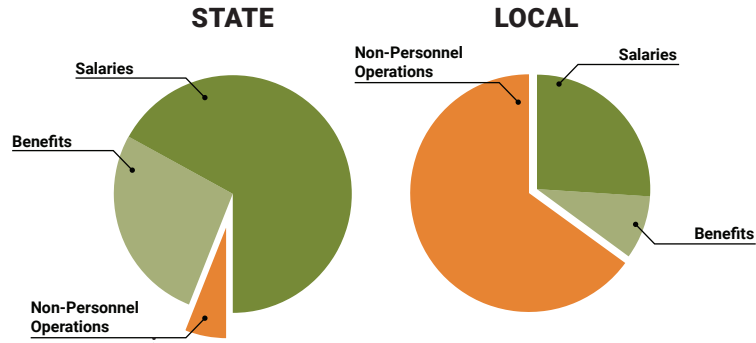


# School System Spending

## How did your school system spend state & local dollars?<sup>1</sup>

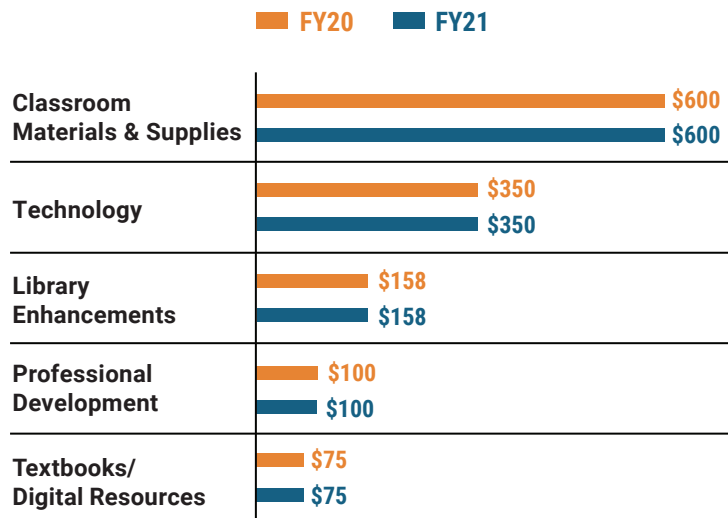
	STATE SPENDING <sup>2,3</sup>	LOCAL SPENDING <sup>2</sup>
Salaries	\$128,861,741	\$10,441,909
Benefits	\$51,817,147	\$3,550,188
Non-Personnel Operations	\$10,962,104	\$25,983,189
<b>TOTAL</b>	<b>\$191,640,992</b>	<b>\$39,975,287</b>

<sup>1</sup> Revenues and expenditures may contain nominal variances  
<sup>2</sup> Does not include debt service or capital outlay  
<sup>3</sup> Includes 10-mill match  
<sup>4</sup> Such as utilities, operations & maintenance, etc.

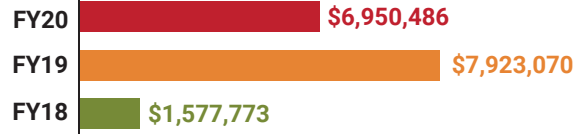


**Only 6% of state funding is available for non-personnel expenditures<sup>4</sup>**

# Instructional Support



# Educational Advancement & Technology Fund<sup>5</sup>



<sup>5</sup> These one-time supplemental funds may be used for repairs and deferred maintenance, classroom instructional supplies, insurance for facilities, transportation, technology and school safety measures.

# System Debt

<b>TOTAL DEBT<sup>6</sup></b>	<b>DEBT PER STUDENT</b>
<b>\$71,502,874</b>	<b>\$2,525</b>

<sup>6</sup> The debt totals in system audit reports may differ due to audit adjustments.